

Change Request Form

Project Information

Delivery Area: <input type="text" value="Surface"/> Portfolio: <input type="text" value="Healthy Streets"/> Programme: <input type="text" value="Cycling"/> Project Title: <input type="text" value="Cycling Future Route 11"/> Project ID: <input type="text" value="ST-PJ616"/> Additional Project Information 1: <input type="text" value="2"/> Additional Project Information 2: <input type="text" value="South West"/>	Head of Delivery: <input type="text" value="Julie Lewington"/> Sponsor: <input type="text" value="Sarah Turnbull"/> Programme Manager / Senior Project Manager: <input type="text" value="Janish Patel"/> Project Manager: <input type="text" value="Paul Tucker"/> Project Controls Manager: <input type="text" value="Lucy Hughes"/> Additional Resource 1: <input type="text" value="0"/> Additional Resource 2: <input type="text" value="0"/>
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Change Status

Change Request Form ID: <input type="text" value="ST-PJ616 CRF5"/>	<input type="button" value="Approved"/>	Date of Last Status Change: <input type="text" value="02/03/2022"/>	
Originator (Raised By): <input type="text" value="Sarah Turnbull"/>		Change Request Creation Date: <input type="text" value="02/03/2022"/>	
Role - Job Title: <input type="text" value="Principal Sponsor"/>		Emergency Y/N: <input type="text" value="N"/>	

Change Impact Type								Funding Source					Quality Impact?
Scope	Cost	Time	Risk & Opps	Contractual	Resources	HSE	Benefits	Risk Provision / Allowance	Savings / Opps	TfL Instructed Scope	Third Party	Control accounts / Budget Transfer	
Yes	Yes	No	No	No	No	No	No	No	No	No	No	No	No

Change Request Details

Change Title: Cost of Change: £

Change Description:

Change Justification / Benefits:

Impact of Not Implementing Change:

Scope Change Details

Requirements	Engineering	Operations & Maintenance
<input type="button" value="Yes"/>	<input type="button" value="Yes"/>	<input type="button" value="No"/>

Details of Scope Change:

Cost Change Details

	Current	Add / Omit	Proposed	Comments	
EFC	£ 33.90	£ -	£ -	Original scheme priced at £7.8m. Future urban realm improvements expected at £200k. New CFR11 EFC to be established once Phase 2 has been priced.	Cost Control Comments: <input type="text" value="It is expected this change will bring a cost saving for the scheme. As Phase 2 is still in optioneering, the EFC will be updated at the end of Phase 2 Feasibility Design and will take into account the revised scope."/>
Financial Authority	£ -	£ -	£ -		
Project Authority	£ -	£ -	£ -		
Programme Authority	£ -	£ -	£ -		
Control Account / SAP WBS	From		To		
Code	<input type="text"/>		<input type="text"/>		Code
Title	<input type="text"/>		<input type="text"/>		Title
	FY 2020/21	FY 2021/22	FY 2022/23	FY 2023/24	FY 2024/25
Current	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Proposed	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
Variance	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

Impact Assessment

Parties Consulted and Commentary:

Change Approval / Rejection

	Required	Name	Date	Outcome	Link to Minutes / Approval document
Authority / Escalation Project Board				Please Select	
				Please Select	
Programme Board	Yes	Helen Cansick/Cycling Programme Board	07/04/2022	Approve	Item 73 - P13 Cycling Programme Meeting
Director				Please Select	
IP Board				Please Select	
MD Finance				Please Select	
Commissioner				Please Select	
Finance & Policy Committee				Please Select	
TfL Board				Please Select	